

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Water Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works (Water)</u> Name of Department
ACCOUNTING UNIT:	<u>361211 WasteWater Maintenance WWTR</u>
AVAILABLE:	<u>68320 Autos & Trucks \$299,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez, Fleet Services Manager</u>
VENDOR NUMBER:	<u>2754</u>
VENDOR NAME:	<u>HOLT CAT</u>
CONTINGENCY:	<u>N/A</u>

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Water Wastewater Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works (Water)</u> Name of Department
ACCOUNTING UNIT:	<u>361211 Water Distribution WDST</u>
AVAILABLE:	<u>68360 Other Vehicles \$786,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez, Fleet Services Manager</u>
VENDOR NUMBER:	<u>2754</u>
VENDOR NAME:	<u>HOLT CAT</u>
CONTINGENCY:	<u>N/A</u>