

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01710503

Project Title: Palace Parkway WTER

Current Request: \$281,683.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$238,730	\$238,730	\$31,683	\$270,413	\$270,413
Eng/Con/Geo (68560)	\$4,832	\$4,832	\$0	\$4,832	\$4,832
Labor (68999)	\$6,438	\$6,438	\$0	\$6,438	\$6,438
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
TOTAL	\$250,000	\$250,000	\$31,683	\$281,683	\$281,683