

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 232010 / 02004703
 Project Title: FY 20 STMT PROJECTS
 Current Request: \$10,500,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof. Engineering (61041)			\$90,000	\$90,000	\$90,000
Streets, Road Maint. (63030)			\$7,550,000	\$7,550,000	\$7,550,000
Pavement Leveling (63031)			\$500,000	\$500,000	\$500,000
Alley Repair/Maint. (63032)			\$600,000	\$600,000	\$600,000
Roadway Markings (63115)			\$350,000	\$350,000	\$350,000
Roadway Resurfacing (63215)			\$500,000	\$500,000	\$500,000
Contingency (65120)			\$910,000	\$910,000	\$910,000
TOTAL	\$0	\$0	\$10,500,000	\$10,500,000	\$10,500,000