

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 401592 01204401-03

SECTION I

Project Title: <u>Cedar Creek @ Robinson</u>	Planning and Department: <u>Development</u>
Project Manager <u>Romin Khavari</u>	Vendor No/Name <u>Humphrey & Morton Construction</u> <u>V17510 C(new)</u>
Expenditure Amount: <u>\$604,691</u>	Vendor No/Name _____
Vendor No/Name _____	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60040 Books	\$2,000			\$2,000
68540 Construction	\$708,660			\$708,660
68560 Eng/Con/Geo	\$108,666			\$108,666
68999 Labor Dist	\$30,674			\$30,674
				\$0
				\$0
				\$0
TOTAL	\$850,000	\$0	\$0	\$850,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$850,000</u>	<u>Storm Water CIP (401592)</u>
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$850,000</u>	