

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500692 01106301-03

SECTION I

Project Title:	FY 11 I&I	Planning and	Development
Project Manager	Dwayne Tyner	Vendor No/Name	
Expenditure Amount:	\$2,000	Vendor No/Name	
Vendor No/Name			

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
61405 Survey/Studies	\$57,455			\$57,455
61041 Prof Eng	\$26,241			\$0
68090 Land Purchase	\$12,000			\$12,000
68540 Construction	\$960,844	(\$2,000)		\$958,844
68560 Eng/Geo/Con	\$24,492			\$24,492
68610 ROW/Easements	\$3,640	\$2,000		\$5,640
68999 Labor Distr	\$47,454			\$47,454
TOTAL	\$1,132,126	\$0	\$0	\$1,105,885

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$1,132,126	
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$1,105,885	