## CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 360093 / 01909801

Project Title: Epic Central / Conf Ctr-Restaurants

Current Request: \$650,000.00

| ACCOUNT<br>DESCRIPTION | 1<br>CURRENT<br>BUDGET | 2<br>AVAILABLE<br>BALANCE | 3<br>CURRENT<br>REQUEST | 2+3<br>REVISED<br>BALANCE |
|------------------------|------------------------|---------------------------|-------------------------|---------------------------|
| Legal Services (61360) | \$50,000               | \$50,000                  |                         | \$50,000                  |
| Eng/Con/Geo (68560)    | \$660,000              | \$660,000                 |                         | \$660,000                 |
| Construction (68540)   | \$6,390,000            | \$6,390,000               |                         | \$6,390,000               |
|                        |                        |                           |                         | \$0                       |
|                        |                        |                           |                         | \$0                       |
|                        |                        |                           |                         | \$0                       |
|                        |                        |                           |                         | \$0                       |
| TOTAI                  | \$7,100,000            | \$7,100,000               | \$0                     | \$7,100,000               |

## 1+3 AMENDED BUDGET

\$50,000

\$660,000

\$6,390,000

\$0

\$0

\$0

\$0

\$7,100,000