

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591 / 01700401-03
 Project Title: Station Relocation 4
 Current Request: \$4,945,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Survey/Studies (61405)	\$715	\$0	\$0	\$0	\$715
Design (68550)	\$481,175	\$0	\$0	\$0	\$481,175
Construction (68540)	\$4,586,704	\$4,586,704	\$0	\$4,586,704	\$4,586,704
Land Purchase (68090)	\$381,406	\$381,406	\$0	\$381,406	\$381,406
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$5,450,000	\$4,968,110	\$0	\$4,968,110	\$5,450,000