

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500892 / 42514022  
 Project Title: AMI Meter Project  
 Current Request: \$5,750,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$6,500,000	\$79,960	\$5,750,000	\$5,829,960	\$12,250,000
Computer Software Maint (63165)	\$0	(\$89,920)	\$0	(\$89,920)	\$0
	\$0	\$0	\$0	\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$6,500,000</b>	<b>(\$9,960)</b>	<b>\$5,750,000</b>	<b>\$5,740,040</b>	<b>\$12,250,000</b>