

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01806103

Project Title: GSW Pkwy Forum

Current Request: \$4,449,973.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
OV/Time Spec'l Law Enforce (50070)	\$33,286	\$33,286	\$0	\$33,286
Construction (68540)	\$4,371,953	\$4,371,953	\$0	\$4,371,953
Eng/Con/Geo (68560)	\$51,051	\$51,051	\$0	\$51,051
Labor (68999)	\$101,526	\$101,526	\$0	\$101,526
	\$0	\$0	\$0	\$0
	\$0	\$0		
TOTAL	\$4,557,816	\$4,557,816	\$0	\$4,557,816

1+3 AMENDED BUDGET
\$33,286
\$4,371,953
\$51,051
\$101,526
\$0
\$4,557,816