

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592/01810703
 Project Title: Southwest Sector Pump Station
 Current Request: \$72,119.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$2,275,000	\$2,275,000	\$0	\$2,275,000	\$2,275,000
Eng/Con/Geo (68560)	\$75,000	\$75,000	\$0	\$75,000	\$75,000
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,350,000	\$2,350,000	\$0	\$2,350,000	\$2,350,000