CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192/01103203

Project Title: Sara Jane Entrance

Current Request: \$610,723.36

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$895,880	\$895,880		\$895,880	\$895,880
Eng/Geo/Con (68560)	\$104,120	\$0		\$0	\$104,120
Labor Distribution (68999)				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,000,000	\$895,880	\$0	\$895,880	\$1,000,000