

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Fleet Services Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Finance-Fleet Services</u> Name of Department
ACCOUNTING UNIT:	<u>225510</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$90,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>21505</u>
VENDOR NAME:	<u>Freedom Dodge</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>Solid Waste Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Environmental Services-Landfill</u> Name of Department
ACCOUNTING UNIT:	<u>303510</u>
AVAILABLE:	<u>68330, Other Vehicles, \$1,633,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>21505</u>
VENDOR NAME:	<u>Freedom Dodge</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE
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FUND:	<u>Equipment Acquisition Fund (Streets)</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works (Streets)</u> Name of Department
ACCOUNTING UNIT:	<u>253010</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$1,610,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>21505</u>
VENDOR NAME:	<u>Freedom Dodge</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE
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FUND:	<u>Solid Waste Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works (Brush Crew)</u> Name of Department
ACCOUNTING UNIT:	<u>255010</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$28,650</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>4053</u>
VENDOR NAME:	<u>Caldwell Country Chevrolet</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works (Streets)</u> Name of Department
ACCOUNTING UNIT:	<u>251210</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$158,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>4053</u>
VENDOR NAME:	<u>Caldwell Country Chevrolet</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE
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FUND:	<u>Park Venue General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Parks and Recreation</u> Name of Department
ACCOUNTING UNIT:	<u>311310</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$51,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez</u>
VENDOR NUMBER:	<u>4053</u>
VENDOR NAME:	<u>Caldwell Country Chevrolet</u>
CONTINGENCY:	<u>NA</u>