

CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

Account # 505292 WO # 01511603

SECTION I

Project Title:	South Development Project	Department:	Airport
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Project Manager	<u>Randy J. Byers, C.M.</u>	Vendor No/Name	Aerofirma Corporation
			KSA Engineers, Inc.

Expenditure Amount:

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
505292-68450 Engineering/Design South Development Project	\$120,500			\$120,500
505292-61041 Prof Eng Serv South Development Project		\$1,800		\$1,800
505292-68540 Construction South Development Project		\$396,517		\$396,517
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$120,500	\$398,317	\$0	\$518,817

Explanation of Cost Differences:

SECTION II

AMOUNT

SOURCE OF FUNDS

Previous Approp.	\$120,500	Airport Capital Improvement Fund
		Unobligated Fund Balance

Current Approp.	\$398,317
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Remaining Approp.	\$0
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TOTAL PROJECT	
ESTIMATE	\$518,817