

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592/01204601-03
 Project Title: Pioneer/GSW Pkwy @ Cottonwood
 Current Request: \$55,898.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Services (61041)	\$2,970	\$0		\$0	\$2,970
Survey/Studies (61405)	\$6,660	\$0		\$0	\$6,660
Construction (68540)	\$287,729	\$287,729		\$287,729	\$287,729
Eng/Con/Geo (68560)	\$175,590	\$55,898		\$55,898	\$175,590
Labor (68999)	\$8,631	\$0		\$0	\$8,631
Easement Title (68091)	\$8,661	\$8,661		\$8,661	\$8,661
				\$0	\$0
TOTAL	\$490,241	\$352,288	\$0	\$352,288	\$490,241