

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01613003
 Project Title: Oakdale WTER
 Current Request: \$4,250.00

| ACCOUNT DESCRIPTION | 1 CURRENT BUDGET | 2 AVAILABLE BALANCE | 3 CURRENT REQUEST | 2+3 REVISED BALANCE | 1+3 AMENDED BUDGET |
|----------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Construction (68540) | \$179,930 | \$1 | \$0 | \$1 | \$179,930 |
| Eng/Geo/Con (68560) | \$2,136 | \$0 | \$0 | \$0 | \$2,136 |
| Labor Distribution (68999) | \$6,683 | \$4,265 | \$0 | \$4,265 | \$6,683 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| TOTAL | \$188,749 | \$4,266 | \$0 | \$4,266 | \$188,749 |