GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 14
Southwest Village
Five Year Service Plan 2016 - 2020 BUDGET

Income based on Assessment Rate of $0.19 per $100 of appraised value.
Service Plan projects a 1% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue
Appraised Value	$19,004,890	$ 0.19	$ 36,109

Description	Account	2016	2017	2018	2019	2020
Beginning Balance (Estimated)		**$ 29,000**	**$ 29,001**	**$ 35,622**	**$ 42,607**	**$ 49,960**
P.I.D. Assessment	42620	$ 36,109	$ 36,470	$ 36,835	$ 37,203	$ 37,575
TOTAL INCOME		**$ 36,109**	**$ 36,470**	**$ 36,835**	**$ 37,203**	**$ 37,575**
Amount Available		**$ 65,109**	**$ 65,472**	**$ 72,457**	**$ 79,810**	**$ 87,536**

EXPENSES:

Description	Account	2016	2017	2018	2019	2020
Office Supplies	60020	$ 20	$ 20	$ 20	$ 20	$ 20
Decorations	60132	500	500	500	500	500
Beautification*	60490	6,000	2,000	2,000	2,000	2,000
Wall Maintenance	60776	2,000	2,000	2,000	2,000	2,000
Mowing Contractor	61225	11,700	11,700	11,700	11,700	11,700
Collection Service ($2.75/Acct)	61380	352	352	352	352	352
Misc.	61485	700	700	700	700	700
Admin./Management	61510	4,326	4,368	4,368	4,368	4,368
Postage	61520	20	20	20	20	20
Electric Power	62030	350	350	350	350	350
Water Utility	62035	6,000	6,000	6,000	6,000	6,000
Irrigation System Maint.	63065	1,200	1,200	1,200	1,200	1,200
Playground/Picnic Area Maintenance**	63135	2,800	500	500	500	500
Decorative Lighting Maintenance	63146	-	-	-	-	-
Property Insurance Premium	64080	60	60	60	60	60
Liability Insurance Premium	64090	80	80	80	80	80
		-	-	-	-	-
TOTAL EXPENSES		**$ 36,108**	**$ 29,850**	**$ 29,850**	**$ 29,850**	**$ 29,850**
Ending Balance		**$ 29,001**	**$ 35,622**	**$ 42,607**	**$ 49,960**	**$ 57,686**

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.
$75,000	$143
$100,000	$190
$125,000	$238
$150,000	$285
$175,000	$333

Avg. Property Value:	$ 148,476
Avg. Property Assessment:	$ 282
No. of Properties:	128

*Entrance Flowerbed Renovation
**Installation of Benches & Picnic Tables