

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401091-01412503

Project Title: City-Wide Radio System

Current Request: \$107,184.66

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Small Tools/Equipment (60510)	\$39,062	\$1,577	\$0	\$1,577
Contractual Services (61065)	\$107,185	\$107,185	\$0	\$107,185
Comm/Video Equip (68270)	\$12,853,753	\$840,561	\$0	\$840,561
				\$0
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$13,000,000</b>	<b>\$949,323</b>	<b>\$0</b>	<b>\$949,323</b>

<b>1+3 AMENDED BUDGET</b>
\$39,062
\$107,185
\$12,853,753
\$0
\$0
\$0
\$0
<b>\$13,000,000</b>