

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 320893 / 01512001-03
 Project Title: The Epic Center
 Current Request: \$797,413.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Design (68550)	7,401,160	0	0	0
Data Processing Srv(68420)	163,581	0	0	0
Construction (68540)	82,743,783	4,686,638	0	4,686,638
Contingency (68570)	7,142	7,142	0	7,142
Eng/Con/Geo (68560)	30,356	0	0	0
Epic Library >\$5K(68751)	125,000	8,000	0	8,000
Minor Equip (60520)	664,844	201,431	0	201,431
Small Office Furn (60530)	921,258	210,984	0	210,984
Epic Library <\$5K	125,000	117,285	0	117,285
Office Furn (68290)	1,077,462	608,797	0	608,797
Wellness Equip >\$5K(68295)	649,376	79,880	0	79,880
				0
TOTAL	\$93,908,962	\$5,920,157	\$0	\$5,920,157

1+3
AMENDED
BUDGET
7,401,160
163,581
82,743,783
7,142
30,356
125,000
664,844
921,258
125,000
1,077,462
649,376
0
\$93,908,962