

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 300596 / 36509015

Project Title: MacArthur

Current Request: \$63,866.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Appraisal Fees (61435)	\$59,575	\$0		\$0	\$59,575
Misc Improvement(68020)	\$2,124,938	\$0		\$0	\$2,124,938
Easement Title Purch(6809	\$467,322	\$1		\$1	\$467,322
Traffic Signal Eq (68513)	\$71,828	\$71,828		\$71,828	\$71,828
Construction (68540)	\$15,520,755	(\$1)		(\$1)	\$15,520,755
Eng/Con/Geo (68560)	\$1,670,682	\$1,000		\$1,000	\$1,670,682
Lighting (68637)	\$75,000	\$0		\$0	\$75,000
Labor Dist (68999)	\$248,052	\$116,033		\$116,033	\$248,052
TOTAL	\$20,238,152	\$188,861	\$0	\$188,861	\$20,238,152