

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01502701-03
 Project Title: General Service Center
 Current Request: \$74,298.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$6,626,850	\$6,625,850	\$0	\$6,625,850	\$6,626,850
Design (68550)	\$411,020	\$0	\$0	\$0	\$411,020
	\$0	\$0	\$0	\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$7,037,870	\$6,625,850	\$0	\$6,625,850	\$7,037,870