

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01613003
 Project Title: Oakdale WTER
 Current Request: (\$109,742.00)

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$179,930	\$0	\$0	\$0	\$179,930
Eng/Geo/Con (68560)	\$2,136	\$0	\$0	\$0	\$2,136
Labor Distribution (68999)	\$6,683	\$2,746	\$0	\$2,746	\$6,683
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$188,749	\$2,746	\$0	\$2,746	\$188,749