CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193/01715403

Project Title: Grand Central Water Well

Current Request: \$96,433.00

| ACCOUNT DESCRIPTION | 1 CURRENT BUDGET | 2 AVAILABLE BALANCE | 3 CURRENT REQUEST | 2+3 REVISED BALANCE | 1+3 AMENDED BUDGET |
|------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Construction (68540) | \$1,283,143 | \$0 | \$96,433 | \$96,433 | \$1,379,576 |
| Eng/Con/Geo (68560) | \$70,197 | \$64,157 | \$0 | \$64,157 | \$70,197 |
| Contingency (68570) | \$64,157 | \$0 | \$0 | \$0 | \$64,157 |
| | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | \$0 |
| | | | | | \$0 |
| | | | | | \$0 |
| TOTAL | \$1,417,497 | \$64,157 | \$96,433 | \$160,590 | \$1,513,930 |