

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01304703
 Project Title: Oakdale Culvert Improvements
 Current Request: \$11,045.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$288,427	\$288,427	\$0	\$288,427	\$288,427
Eng/Geo/Con (68560)	\$77,920	\$28,190	\$0	\$28,190	\$77,920
Labor Distribution (68999)	\$20,000	\$16,332	\$0	\$16,332	\$20,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$386,347	\$332,949	\$0	\$332,949	\$386,347