

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01605701
 Project Title: GSW Sara Jane/Mayfield
 Current Request: \$336,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Books, Maps (60040)	\$89	\$0	\$0	\$0	\$89
Appraisal Fees (61435)	\$48,971	\$0	\$0	\$0	\$48,971
Easement Title Purchase (68091)	\$368,989	\$366,000	\$0	\$366,000	\$368,989
Eng/Geo/Consultant(68560)	\$4,343,137	\$3,044,287	\$0	\$3,044,287	\$4,343,137
Labor (68999_	\$192,948	\$186,625	\$0	\$186,625	\$192,948
				\$0	\$0
				\$0	\$0
TOTAL	\$4,954,134	\$3,596,912	\$0	\$3,596,912	\$4,954,134