

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 300596 - 36515012

SECTION I

Project Title: High Accident - W. Tarrant @ Hawaii Department: Transportation

Project Manager Sholeh Karimi Vendor No/Name Texas Dept of Transportation (V#4309)

Expenditure Amount: _____ Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68540 Construction	\$15,335	\$1,072		\$16,407
68541 CIP Paid by Grantors	\$112,434			\$112,434
68560 Engineering	\$12,386			\$12,386
68999 Non-budget Labor Dist	\$4,300			\$4,300
				\$0
				\$0
				\$0
				\$0
TOTAL	\$144,455	\$1,072	\$0	\$145,527

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$144,455</u>	_____
Current Approp.	<u>\$1,072</u>	<u>400192 01506903</u>
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$145,527</u>	