

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 405090 01101603

SECTION I

Project Title: FY 11 Roof and HVAC Department: Facility Services

Project Manager Kurt Benson Vendor No/Name McKinstry
C10021

Expenditure Amount: 57,648 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560				\$0
R.O.W.				\$0
Construction 68540	\$200,000			\$200,000
Capital Outlay				\$0
Contingency 68570				\$0
Labor Dist 68999				\$0
				\$0
TOTAL	\$200,000	\$0	\$0	\$200,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$200,000	
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$200,000	