

CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY

Account # 405090 01101603

SECTION I

Project Title:	<u>FY 11 Roof and HVAC</u>		Department:	<u>Facility Services</u>
Project Manager	<u>Kurt Benson</u>	Vendor No/Name	<u>McKinstry</u> C10021	
Expenditure Amount:	<u>57,648</u>	Vendor No/Name		
		Vendor No/Name		
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560				\$0
R.O.W.				\$0
Construction 68540	\$200,000			\$200,000
Capital Outlay				\$0
Contingency 68570				\$0
Labor Dist 68999				\$0
				\$0
TOTAL	\$200,000		\$0	\$200,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$200,000</u>	
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$200,000</u>	