

City of Grand Prairie Housing and Neighborhood Services PY 2017		EXHIBIT 2		FINAL BUDGET		
APPLICANT ORGANIZATION	PROJECT DESCRIPTION				64018...	
<b>CDBG - \$1,356,526 (-51,135)</b> <b>HOME - \$393,889 (-11,133)</b>	AU - 301892	<b>2016 Budget</b>	<b>PY 2017 Funds Requested</b>	<b>Staff Recommendations</b>	<b>IDIS Act#</b>	<b>HCIC Rating</b>
<b>Program Administration</b>						
CDBG Program Administration	Salaries, managing CDBG program	\$221,459	\$221,459	\$221,459		1
Fair Housing	Services, counseling, and outreach	\$3,000	\$3,000	\$5,000		2
<b>20% cap \$271,305</b>						
<b>SUB-TOTAL</b>		<b>\$224,459</b>	<b>\$224,459</b>	<b>\$226,459</b>		
<b>Rehabilitation, Code, Housing</b>						
Rehab/Recon/Direct Delivery	Salaries, operation, expenses	\$295,000	\$295,000	\$295,000		1
Housing Rehabilitation	Rehab & reconstruction of single family homes	\$327,053	\$327,053	\$351,589		2
Emergency Repair	Repair single family homes	\$70,000	\$70,000	\$70,000		3
Buying-Power Program	1st time Home Buyer Program	\$60,000	\$60,000	\$60,000		4
Code Dir. Del. Inspection Services	Inspect CDBG neighborhoods	\$70,000				
<b>SUB-TOTAL</b>		<b>\$822,053</b>	<b>\$752,053</b>	<b>\$776,589</b>		
<b>Public Service Activity</b>						
GP United Charities	Provides food rent & utility assistance	\$46,724	\$96,982	\$45,090		3
Brighter Tomorrows	Expenses for battered women & children shelter	\$46,724	\$74,610	\$45,090		1
Children First Center	Child abuse prevention and counseling	\$46,724	\$62,300	\$45,090		2
GP Charlie Taylor/Bowles/Dalworth Day Camp	After school and summer day camp	\$15,000	\$15,000	\$14,445		5
Life Line Shelter for Families Counseling	Homelessness program	\$46,724	\$62,621	\$45,090		4
Star Group Community Development Corp	Assist disenfranchised citizens	\$9,253	\$9,000	\$8,673		6
Colorful World Foundation	Assist Asian citizens with health services	new	\$117,000	\$0		8
Viet Vo Dao Education	Teach Health/Fitness to GPISD students/seniors	new	\$50,000	\$0		7
		<b>RFP's over cap by (\$284,035)</b>				
<b>15% limit of \$203,478</b>						
<b>SUB-TOTAL</b>		<b>\$211,149</b>	<b>\$487,513</b>	<b>\$203,478</b>		
<b>Public Facility and Improvements and Projects</b>						
Sidewalks improvement & installation	Repair & install sidewalks	\$150,000	\$150,000	\$150,000		1
<b>SUB-TOTAL</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>		
<b>CDBG TOTAL</b>			<b>\$1,480,629</b>	<b>\$1,356,526</b>		
<b>HOME Program (15% CHDO set aside)</b>	<b>is \$59,084</b>					
HOME Rehab (HRP) HOME Reconstruct	Rehab & reconstruct of single family homes	\$270,347	\$270,347	\$194,805		1
GP CHDO / Dreambuilder	New construction / build affordable homes	\$135,022	\$60,806	\$59,084		3
Future Builders Program	New construction / build affordable homes		\$140,000	\$140,000		2
<b>HOME TOTAL</b>		<b>\$405,369</b>	<b>\$405,369</b>	<b>\$393,889</b>		

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HCIC  
Commission  
Meeting  
9/2010