

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 08802103

SECTION I

Project Title: Lakeridge Extension Department: Transportation

Project Manager Sholeh Karimi Vendor No/Name Multiple

Expenditure Amount: 136,993 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
50050 Overtime	\$52,920			\$52,920
55020 Social Sec	\$23			\$23
55030 TMRS	\$57			\$57
60040 Books	\$2,956			\$2,956
61405 Survey/Studies	\$3,000			\$3,000
68513 Traffic Signal Eq	\$0	\$116,605		\$116,605
68540 Construction	\$138,421	\$20,388		\$158,809
68560 Eng/Con/Geo	\$136,509			\$136,509
68999 Labor Dist	\$92,003			\$92,003
90075 Trsf to Grant	\$1,254,286			\$1,254,286
TOTAL	\$1,680,175	\$136,993	\$0	\$1,817,168

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$1,680,175</u>	400192 <u>Unobligated Fund Balance</u>
Current Approp.	<u>\$136,993</u>	_____
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$1,817,168</u>	