

City of Grand Prairie  
**Stoploss Renewal Quotes - 1/1/13**

Proposed Effective Date 1/1/13

|                                            |             | Fidelity Security Life Insurance Company Current | Fidelity Security Life Insurance Company Renewal | Fidelity Security Life Insurance Company Option 1 | Fidelity Security Life Insurance Company Option 2 | <b>RECOMMENDED</b><br>Fidelity Security Life Insurance Company Option 3 |
|--------------------------------------------|-------------|--------------------------------------------------|--------------------------------------------------|---------------------------------------------------|---------------------------------------------------|-------------------------------------------------------------------------|
| <b>SPECIFIC RETENTION</b>                  |             | \$225,000                                        | \$225,000                                        | \$250,000                                         | \$300,000                                         | <b>\$400,000</b>                                                        |
| Contract                                   |             | Paid                                             | Paid                                             | Paid                                              | Paid                                              | Paid                                                                    |
| Coverages                                  |             | Medical/RX                                       | Medical/RX                                       | Medical/RX                                        | Medical/RX                                        | Medical/RX                                                              |
| Annual/Policy Period Maximum Reimbursement |             | \$2,000,000                                      | \$2,000,000                                      | \$2,000,000                                       | \$2,000,000                                       | \$2,000,000                                                             |
| Maximum Lifetime Reimbursement             |             | Unlimited                                        | Unlimited                                        | Unlimited                                         | Unlimited                                         | Unlimited                                                               |
| Specific Rates                             |             |                                                  |                                                  |                                                   |                                                   |                                                                         |
| <b>Stoploss Carrier PEPM Fee</b>           | <b>1126</b> | <b>\$33.35</b>                                   | <b>\$41.69</b>                                   | <b>\$37.74</b>                                    | <b>\$30.89</b>                                    | <b>\$21.39</b>                                                          |
| <b>UHC Reporting Fee (PEPM)</b>            |             | <b>\$1</b>                                       | <b>\$1</b>                                       | <b>\$1</b>                                        | <b>\$1</b>                                        | <b>\$1</b>                                                              |
| Stoploss Monthly Premium                   |             | \$37,552                                         | \$46,943                                         | \$42,495                                          | \$34,782                                          | \$24,085                                                                |
| <b>Stoploss FY Premium Proj</b>            |             | <b>\$435,536</b>                                 | <b>\$535,143</b>                                 | <b>\$495,113.46</b>                               | <b>\$425,695.56</b>                               | <b>\$329,422.56</b>                                                     |
| Reporting Fees Annual (UHC)                |             | \$13,512                                         | \$13,512                                         | \$13,512                                          | \$13,512                                          | \$13,512                                                                |
| Total Cost for Stoploss Administration     |             | \$449,048                                        | \$548,655                                        | \$508,625                                         | \$439,208                                         | \$342,935                                                               |
| <b>\$ Difference vs. Current</b>           |             |                                                  | <b>\$99,607</b>                                  | <b>\$59,577</b>                                   | <b>-\$9,840</b>                                   | <b>-\$106,113</b>                                                       |
| <b>% Difference vs. Current</b>            |             |                                                  | <b>22.18%</b>                                    | <b>13.27%</b>                                     | <b>-2.19%</b>                                     | <b>-23.63%</b>                                                          |