

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592/01608003

Project Title: FY16 Utility Cuts

Current Request: \$0.00

| ACCOUNT<br>DESCRIPTION          | 1<br>CURRENT<br>BUDGET | 2<br>AVAILABLE<br>BALANCE | 3<br>CURRENT<br>REQUEST | 2+3<br>REVISED<br>BALANCE |
|---------------------------------|------------------------|---------------------------|-------------------------|---------------------------|
| Streets, Roads, Highway (63030) | \$1,000,000            | \$182,924                 | \$0                     | \$182,924                 |
|                                 |                        |                           |                         | \$0                       |
|                                 |                        |                           |                         | \$0                       |
|                                 |                        |                           |                         | \$0                       |
| <b>TOTAL</b>                    | <b>\$1,000,000</b>     | <b>\$182,924</b>          | <b>\$0</b>              | <b>\$182,924</b>          |

|                                   |
|-----------------------------------|
|                                   |
| <b>1+3<br/>AMENDED<br/>BUDGET</b> |
| \$1,000,000                       |
| \$0                               |
| \$0                               |
| \$0                               |
| <b>\$1,000,000</b>                |