

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01710403
 Project Title: 360 Utility Relocate
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$356,250	\$356,250	\$0	\$356,250	\$356,250
Nonbudget Labor (68999)	\$18,750	\$18,750	\$0	\$18,750	\$18,750
TOTAL	\$375,000	\$375,000	\$0	\$375,000	\$375,000

Fund/Activity Account: 500592 / 01608203
 Project Title: 360 Extension Camp Wisdom 287
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$366,080	\$0	\$0	\$0	\$366,080
TOTAL	\$366,080	\$0	\$0	\$0	\$366,080

Fund/Activity Account: 500592 / 01714003
 Project Title: 360 Extension Eden Road
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$23,273	\$0	\$0	\$0	\$23,273
TOTAL	\$23,273	\$0	\$0	\$0	\$23,273