

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 232010/01713503

Project Title: FY17 Street Maintenance

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Prof. Eng. Serv. (61041)	\$75,000	\$30,000	\$0	\$30,000
Strt/Road/HWY Maint. (63030)	\$6,717,169	\$5,317,100	\$0	\$5,317,100
Pavement Leveling (63031)	\$215,600	\$100,502	\$0	\$100,502
Alley Repair and Maint. (63032)	\$800,000	\$800,000	\$0	\$800,000
Markings/Signs Maint. (63115)	\$200,000	\$170,586	\$0	\$170,586
Contingencies (65120)	\$650,000	\$650,000	\$0	\$650,000
				\$0
<b>TOTAL</b>	<b>\$8,657,769</b>	<b>\$7,068,188</b>	<b>\$0</b>	<b>\$7,068,188</b>

<b>1+3 AMENDED BUDGET</b>
\$75,000
\$6,717,169
\$215,600
\$800,000
\$200,000
\$650,000
\$0
<b>\$8,657,769</b>