

**CITY OF GRAND PRAIRIE  
CAPITAL PROJECTS BUDGET SUMMARY**

Fund/Activity Account: 320893 / 01512001-03  
 Project Title: The Epic Center  
 Current Request: \$5,142,000.00

| <b>ACCOUNT DESCRIPTION</b> | <b>1<br/>CURRENT<br/>BUDGET</b> | <b>2<br/>AVAILABLE<br/>BALANCE</b> | <b>3<br/>CURRENT<br/>REQUEST</b> | <b>2+3<br/>REVISED<br/>BALANCE</b> | <b>1+3<br/>AMENDED<br/>BUDGET</b> |
|----------------------------|---------------------------------|------------------------------------|----------------------------------|------------------------------------|-----------------------------------|
| Minor Equipment (60520)    | \$464,844                       | \$1,431                            | \$200,000                        | \$201,431                          | \$664,844                         |
| Small Office Equip (60530) | \$729,258                       | \$18,984                           | \$192,000                        | \$210,984                          | \$921,258                         |
| EPIC Library (60751)       | \$125,000                       | \$125,000                          |                                  | \$125,000                          | \$125,000                         |
| Equipment/Furniture (6829) | \$827,462                       | \$358,797                          | \$250,000                        | \$608,797                          | \$1,077,462                       |
| Wellness Equip (68295)     | \$649,376                       | \$79,880                           |                                  | \$79,880                           | \$649,376                         |
| Data Processing (68420)    | \$163,581                       | \$0                                |                                  | \$0                                | \$163,581                         |
| Design (68550)             | \$7,401,160                     | \$0                                |                                  | \$0                                | \$7,401,160                       |
| Construction (68540)       | \$78,243,783                    | \$186,639                          | \$4,500,000                      | \$4,686,639                        | \$82,743,783                      |
| Engineering (68560)        | \$30,356                        | \$0                                |                                  | \$0                                | \$30,356                          |
| Contingencies (68570)      | \$7,142                         | \$7,142                            |                                  | \$7,142                            | \$7,142                           |
| Epic Library >\$5K (68751) | \$125,000                       | \$8,000                            |                                  | \$8,000                            | \$125,000                         |
| <b>TOTAL</b>               | <b>\$88,766,962</b>             | <b>\$785,873</b>                   | <b>\$5,142,000</b>               | <b>\$5,927,873</b>                 | <b>\$93,908,962</b>               |