CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01707803

Project Title: Acosta - Cober to KMS

Current Request: \$110,241.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$76,369	\$76,369	\$0	\$76,369	\$76,369
Eng/Con/Geo (68560)	\$113,631	\$113,631	\$0	\$113,631	\$113,631
Labor (68999)	\$10,000	\$10,000	\$0	\$10,000	\$10,000
TOTAL	\$200,000	\$200,000	\$0	\$200,000	\$200,000