

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402093/01701703
 Project Title: Warmack Expansion
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Small Office Furniture/Equip (60530)	\$470,800	\$458,507		\$458,507
Professional Services (61039)	\$3,950	\$0		\$0
IT Network/Cable Install	\$46,676	\$46,676		\$46,676
Other Maintenance (63040)	\$1,500	\$0		\$0
Security Equipment	\$39,676	\$39,676		\$39,676
Data Processing Equipment	\$15,753	\$5,886		\$5,886
Construction	\$4,732,169	\$18,757		
Engineering/Consultant/Geotech	\$34,574	\$1,000		\$1,000
TOTAL	\$5,345,098	\$570,502	\$0	\$551,745

1+3 AMENDED BUDGET
\$470,800
\$3,950
\$46,676
\$1,500
\$39,676
\$15,753
\$34,574
\$612,929