

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01709903  
 Project Title: FY 17 WTER Main Replacements  
 Current Request: \$1,014,265.00

| ACCOUNT<br>DESCRIPTION | 1<br>CURRENT<br>BUDGET | 2<br>AVAILABLE<br>BALANCE | 3<br>CURRENT<br>REQUEST | 2+3<br>REVISED<br>BALANCE | 1+3<br>AMENDED<br>BUDGET |
|------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Construction (68540)   | \$1,883,563            | \$1,883,563               | \$0                     | \$1,883,563               | \$1,883,563              |
| Eng/Con/Geo (68560)    | \$16,437               | \$16,437                  | \$0                     | \$16,437                  | \$16,437                 |
| Labor (68999)          | \$100,000              | \$100,000                 | \$0                     | \$100,000                 | \$100,000                |
|                        | \$0                    | \$0                       | \$0                     | \$0                       | \$0                      |
|                        |                        |                           |                         | \$0                       | \$0                      |
|                        |                        |                           |                         | \$0                       | \$0                      |
|                        |                        |                           |                         | \$0                       | \$0                      |
| <b>TOTAL</b>           | <b>\$2,000,000</b>     | <b>\$2,000,000</b>        | <b>\$0</b>              | <b>\$2,000,000</b>        | <b>\$2,000,000</b>       |