

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192-01713703
 Project Title: Fish Creek Linear Park Extension
 Current Request: \$580,519.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)			\$480,000	\$480,000	\$480,000
Eng/Geo/Con (68560)			\$75,000	\$75,000	\$75,000
Labor Distribution (68999)				\$0	\$0
Survey (61405)			\$3,750	\$3,750	\$3,750
Contingency (68570)			\$21,769	\$21,769	\$21,769
				\$0	\$0
TOTAL	\$0	\$0	\$580,519	\$580,519	\$580,519