

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 01512503  
 Project Title: Central Park Landscape  
 Current Request: \$18,723.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$304,288	\$0	\$18,723	\$18,723	\$323,011
Eng/Geo/Con (68560)	\$7,245	\$4,149	\$0	\$4,149	\$7,245
Labor Distribution (68999)	\$14,490	\$14,490	\$0	\$14,490	\$14,490
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$326,023</b>	<b>\$18,639</b>	<b>\$18,723</b>	<b>\$37,362</b>	<b>\$344,746</b>