

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090-01602203

Project Title: FY16 Building Infrastructure

Current Request: \$84,666.75

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
HVAC (63110)	\$225,000	\$225,000		\$225,000	\$225,000
Other Maintenance (63040)	\$10,000	\$10,000		\$10,000	\$10,000
Electrical Equip (63055)	\$30,000	\$18,905		\$18,905	\$30,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$265,000	\$253,905	\$0	\$253,905	\$265,000