

Golf Cart Lease
Bid Tabulation 2019
RFB #19037



Golf Cart Lease Bid Tabulation 2019 RFB #19037					 EZ GO - Augusta GA			EZ GO - Augusta GA				BUDGET VARIANCE
					BID			ANNUAL LEASE REQUIREMENT-SELECTED OPTIONS			5 YR LEASE	ANNUAL
	TANGLE RIDGE	QTY	UOM	x60	UNIT PRICE	EXTENDED	BALLOON (if any)	QTY	PRICE	ANNUAL	EXTENDED	OVER/(UNDER) BUDGET
1	Electric Golf Carts (Lithium Battery	84	ea	60	\$ 81.66	\$ 411,566.40	\$ 1,500.00	84	81.66	82,313.28	411,566.40	5,705.28
2	All Weather Enclosures	10	ea	60	\$ 9.00	\$ 5,400.00	\$ -	10	9.00	1,080.00	5,400.00	1,080.00
3	Tow Bars	3	ea	60	\$0.00	\$ -	\$ -	3	-	-	-	-
4	GPS System (Fleet Mgmt 7" EX)	84	ea	60	\$ 38.50	\$ 194,040.00	\$ -	84	38.50	38,808.00	194,040.00	38,808.00
5	Battery Charge Gauge	84	ea	60	\$0.00	\$ -	\$ -	84	-	-	-	-
6	Utility Vehicles	2	ea	60	\$ 199.00	\$ 23,880.00	\$ 2,000.00	-	-	-	-	(4,618.08)
7	Range Pickers	1	ea	60	\$ 265.00	\$ 15,900.00	\$ 2,000.00	1.00	265.00	3,180.00	15,900.00	375.48
					\$ 650,786.40			125,381.28			626,906.40	41,350.68
	PRAIRIE LAKES	QTY	UOM	x60	UNIT PRICE	EXTENDED	BALLOON (if any)	QTY	PRICE	ANNUAL	EXTENDED	OVER/(UNDER) BUDGET
8	Electric Golf Carts (Lithium Battery	90	ea	60	\$ 81.66	\$ 440,964.00	\$ 1,500.00	90	81.66	88,192.80	440,964.00	15,232.80
9	All Weather Enclosures	10	ea	60	\$ 9.00	\$ 5,400.00	\$ -	10	9.00	1,080.00	5,400.00	1,080.00
10	Tow Bars	3	ea	60	\$0.00	\$ -	\$ -	3	-	-	-	-
11	GPS System (Fleet Mgmt 7" EX)	90	ea	60	\$ 38.50	\$ 207,900.00	\$ -	-	-	-	-	-
12	Battery Charge Gauge	90	ea	60	\$0.00	\$ -	\$ -	90	-	-	-	-
13	Utility Vehicles	2	ea	60	\$ 199.00	\$ 23,880.00	\$ 2,000.00	-	-	-	-	(4,618.08)
14	Range Pickers	1	ea	60	\$ 265.00	\$ 15,900.00	\$ 2,000.00	1.00	265.00	3,180.00	15,900.00	375.48
15	TOTAL				\$ 694,044.00			92,452.80			462,264.00	12,070.20
16					\$1,344,830.40			217,834.08			1,089,170.40	53,420.88

Total Gross Fleet Lease Increase- Appropriations Required 53,420.88

Tangle Ridge Proposed Cart Fee Increase \$3.00 to cover GPS amenity (38,379.00)

Tangle Ridge Aggregate Fleet Increase 41,350.68

Net Adjusted Tangle Ridge Fleet Lease Increase with Revenue Delta 2,971.68

Net Adjusted Prairie Lakes Fleet Lease Increase 12,070.20

Total Net Adjusted Fleet Lease Increase 15,041.88

Gross 5 Year Lease Amount 1,089,170

Gross 10 Year Lease Amount if all renewals exercised 2,178,341