

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 01210101-03

SECTION I

Project Title: FY12 Street Maintenance Department: Public Works

Project Manager Ronnie Bates Vendor No/Name _____

Expenditure Amount: 100,890 Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 61041	\$75,000			\$75,000
Street, Road 63030	\$6,418,927			\$6,418,927
Pavement Leveling 63030	\$100,000			\$100,000
Alley Repair & Maint. 63030	\$1,020,000			\$1,020,000
Contingency 65120	\$770,992			\$770,992
Miscellaneous				\$0
				\$0
TOTAL	\$8,384,919	\$0	\$0	\$8,384,919

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$8,384,919</u>	400192 <u>Street Services Capital Projects Fund</u>
Current Approp.	<u>\$0</u>	<u>Street Services Capital Projects Fund</u>
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$8,384,919</u>	