

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 300592 68012018

SECTION I

Project Title: Transit Office Department: Transporation

Project Manager Marshall Warder Vendor No/Name Komatsu
C (New) V#2151

Expenditure Amount: 58,823 Vendor No/Name _____

Vendor No/Name _____

| APPROPRIATION CATEGORY | PREVIOUS APPROPRIATION | CURRENT APPROPRIATION REQUEST | REMAINING APPROPRIATION | TOTAL PROJECT ESTIMATE |
|---------------------------|---------------------------|-------------------------------------|----------------------------|------------------------------|
| 60520 Minor Equip | | | | \$0 |
| 68513 Traffic Signal Eq | | | | \$0 |
| 68540 Construction | | | | \$0 |
| 68450 Eng-Design | \$60,000 | (\$5,000) | | \$55,000 |
| 68560 Eng/Geo | | \$5,000 | | \$5,000 |
| 69915 Labor Distribution | | | | \$0 |
| | | | | \$0 |
| TOTAL | \$60,000 | \$0 | \$0 | \$60,000 |

Explanation of Cost Differences:

SECTION II

| | AMOUNT | SOURCE OF FUNDS |
|-----------------------------------|------------------------|-----------------|
| Previous Approp. | <u>\$60,000</u> | _____ |
| Current Approp. | <u>\$0</u> | _____ |
| Remaining Approp. | <u>\$0</u> | _____ |
| TOTAL PROJECT ESTIMATE | <u>\$60,000</u> | |