

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Fire</u> Name of Department
ACCOUNTING UNIT:	<u>291210</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$72,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson Ramirez</u>
VENDOR NUMBER:	<u>4053</u>
VENDOR NAME:	<u>Caldwell Country</u>
CONTINGENCY:	<u>NA</u>

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FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Police</u> Name of Department
ACCOUNTING UNIT:	<u>281210</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$543,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson Ramirez</u>
VENDOR NUMBER:	<u>NA</u>
VENDOR NAME:	<u>Caldwell Country / Freedom Chevrolet / Longhorn Harley</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE
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FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Police</u> Name of Department
ACCOUNTING UNIT:	<u>283110</u>
AVAILABLE:	<u>68320, Autos & Trucks, \$167,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson Ramirez</u>
VENDOR NUMBER:	<u>4053</u>
VENDOR NAME:	<u>Caldwell Country</u>
CONTINGENCY:	<u>NA</u>

CITY OF GRAND PRAIRIE
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FUND: Equipment Acquisition Fund
Name of Fund (i.e. General Fund)

AGENCY: Police
Name of Department

ACCOUNTING UNIT: 224010

AVAILABLE: 68320, Autos & Trucks, \$387,400
Account Code, Description, and amount available

STAFF CONTACT: Jayson Ramirez

VENDOR NUMBER: 4053

VENDOR NAME: Caldwell Country

CONTINGENCY: NA

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Risk Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Police</u> Name of Department
ACCOUNTING UNIT:	<u>212010</u>
AVAILABLE:	<u>64010 Autos Related Losses \$244,140</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson Ramirez</u>
VENDOR NUMBER:	<u>4053</u>
VENDOR NAME:	<u>Caldwell Country</u>
CONTINGENCY:	<u>NA</u>