

**CITY OF GRAND PRAIRIE
GRANT ACTIVITY RECAP**

Account # 300596 36509015

SECTION I

Project Title: MacArthur Department: Planning and Development

Project Manager Romin Khavari Vendor No/Name Austin Bridge

Expenditure Amount: \$16,205,025 C(new)

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	PREVIOUSLY SPENT ENCUMBERED	TOTAL PROJECT ESTIMATE
60040 Books,Maps,Records	\$4,007	(\$4,007)	\$0	\$0
61435 Appraisal Fees	\$59,575	\$0	(\$59,575)	\$0
68020 Misc Improv	\$2,124,938	\$0	(\$2,124,938)	\$0
68091 Easement Title Purchase	\$467,322	\$0	(\$467,322)	\$0
68540 Construction	\$10,207,839	\$5,324,911	(\$89,958)	\$15,442,792
68560 Eng/Con/Geo	\$1,218,794	\$320,260	(\$1,291,334)	\$247,720
68513Signal Equipment	\$0	\$71,828	\$0	\$71,828
68637Lighting	\$0	\$75,000		\$75,000
68999Labor Distribution	\$0	\$367,685	\$0	\$367,685
90075Transfer Out-TIF Repay	\$1,500,000	\$0	(\$1,500,000)	\$0
TOTAL	\$15,582,475	\$6,155,677	(\$5,533,127)	\$16,205,025

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$15,582,475</u>	
Current Approp. Request	<u>\$6,155,677</u>	400192 <u>Unobligated STRT</u>
Previously Spent/Encumbered	<u>(\$5,533,127)</u>	
TOTAL PROJECT ESTIMATE	<u>\$16,205,025</u>	