

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 502792 01307303

SECTION I

Project Title: Concrete Recycling Department: Environmental Services

Project Manager Patricia Redfearn Vendor No/Name Big City Crushed Concrete Inc.

Expenditure Amount: \$100,000

Vendor No/Name

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
61240 Recycling Service	\$100,000			\$100,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$100,000	\$0	\$0	\$100,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$100,000</u>	<u>Solid Waste Capital Projects Fund (502792)</u>
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$100,000</u>	