

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01204601-03
 Project Title: Pioneer/GSW Pkwy @ Cottonwood
 Current Request: \$122,668.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Services (61041)	\$2,970	\$0	\$0	\$0	\$2,970
Survey/Studies (61405)	\$6,660	\$0	\$0	\$0	\$6,660
Construction (68540)	\$720,995	\$0		\$0	\$720,995
Eng/Con/Geo (68560)	\$185,885	\$1	\$0	\$1	\$185,885
Eastment Title (68091)	\$8,661	\$0	\$0	\$0	\$8,661
Labor (68999)	\$42,963	\$27,664	\$0	\$27,664	\$42,963
TOTAL	\$968,134	\$27,665	\$0	\$27,665	\$968,134