CITY OF GRAND PRAIRIE OPERATING BUDGET EXPENDITURE INFORMATION

FUND: General Fund

Name of Fund (i.e. General Fund)

AGENCY: <u>Police Department</u>

Name of Department

ACCOUNTING UNIT: 286110 Police - Crime Tax Fund PD Personnel

AVAILABLE: 68270 Communication & Video Equipment \$260,000

Account Code Description, and amount available

STAFF CONTACT: Keshnel Penny, Chief Information Officer

VENDOR NUMBER: 11536

VENDOR NAME: Flair Data Systems

CONTINGENCY: N/A