

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 318293 - 01713603
 Project Title: Summit Fitness and Flooring Project
 Current Request: \$380,667.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Other Equipment (68360)			\$223,634	\$223,634	\$223,634
Minor Equipment (60520)			\$74,342	\$74,342	\$74,342
Impr to Existing Bldg (68200)			\$64,564	\$64,564	\$64,564
Contingency (68570)			\$18,127	\$18,127	\$18,127
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$0	\$0	\$380,667	\$380,667	\$380,667