

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 09903601-03
 Project Title: Palace Connec tion
 Current Request: \$300,610.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Service (61039)	\$5,850	\$0	\$0	\$0	\$5,850
Eng/Con/Geo (68560)	\$273,905	\$0	\$0	\$0	\$273,905
Contingency (68570)	\$10,195	\$0	\$0	\$0	\$10,195
Construction (68540)	\$2,541,390	\$2,541,390	\$300,610	\$2,842,000	\$2,842,000
Labor Dist (68999)	\$0	\$0	\$0	\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$2,831,340	\$2,541,390	\$300,610	\$2,842,000	\$3,131,950