

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 320893/01512001-03
 Project Title: The Epic Center
 Current Request: \$13,316,962.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Engineering (68560)	\$55,000	\$24,644		\$24,644	\$55,000
Desgin (68550)	\$7,401,160	\$0		\$0	\$7,401,160
Land Purchase (68090)	\$366,427	\$0		\$0	\$366,427
Construction (68540)	\$67,177,413	\$59,262,761	\$13,316,962	\$72,579,723	\$80,494,375
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$75,000,000	\$59,287,405	\$13,316,962	\$72,604,367	\$88,316,962